Presentation
To The

Associated General Contractors

By

Colonel Duane Gapinski, P.E.

Commander, Rock Island District

February 2006

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Agenda

- District Information
- Construction Placement in FY05
- Contracting Opportunities
- Points of Contact

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Rock Island District

- Primarily A Civil Works District
- 78,000 Square Miles
- Portions Of 5 States
- Operate 582 Miles Of 9-foot Navigation Channel
- 20 Locks & Dams
- 2nd Longest Navigation Channel Of Any Corps District
- 2nd Largest Number Of Locks Of Any Corps District

Construction Placement FY05
Active Contracts

Construction Placement FY05				
as of 10 Jan 2006				
Project Name	ward Amount	Y05 Placement mount	Y06 Projected acement	oject Complete st)
Pool 11 Island, Stage 2, Mud Lake	3,791,020	2,399,000	781,365	FY06
Major Rehab/Major Maint, Stg II L19	13,250,313	3,743,000	6,585,298	FY06
Des Moines Amphitheater Accessibility Mod	291,118	26,000	281,623	FY06
LD 11, Stg II, Major Rehab	26,902,994	266,000	6,715,539	FY08
Hydraulic Oper Sys Replacement/ Peoria L/D	7,790,800	52,000	2,028,000	FY08
Checkpost Replacement LD 17,21,and 22	243,662	-	243,662	FY06
Baseline Security Upgrade, LaGrange LD	209,186	-	209,186	FY06
Baseline Security Upgrade, Lockport LD	860,620	-	865,620	FY06
Flood Control Project East Peoria	7,456,478	-	4,394,707	FY08
Sec 14 Raccoon River, Panora, IA	91,905		91,905	FY06

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Environmental Management Program

- FY06 Funding Allocation $20M Divided Between 3 Corps Districts for Habitat Rehabilitation & Enhancemen & Long-Term Resource Monitoring
- Rock Island District Potential Construction Contracts

Location	Description	Advertising Date	Cost Range
Lake Odessa	Habitat Restoration	3rd Qtr. FY06	$4-6M
Lake Odessa	Habitat Restoration	2nd Qtr. FY07	$1-3M
Rice Lake	Habitat Restoration	4th Qtr. FY07	$1.5-3M

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Mississippi River Lock 11

- Description -- Bulkheads & Stage III Dam Work
- Advertising Date
  3rd Qtr. FY08
- Est. Cost
  $1-10M

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Mississippi River Lock 19

- **Description**

  Major Rehab. Stg. I – Rehab. Upper Gates

- **Advertising Date**

  3rd Qtr. FY06

- **Est. Cost**

  $1-10M

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Potential Operations & Maintenance Contracts

Location	Description	Advertising Date	Cost Range
LaGrange	Major Maint./Major Rehab.	FY08	$10-50M
Lockport Upper Approach	Major Maint./Major Rehab.	FY07	$50-100M
O'Brien	Major Maint./Major Rehab.	FY07	$10-50M
L&D 18 Dam	Major M	FY08	$10-50M

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Potential Construction Contracts
Construction General
Section 205, Small Flood Protection Projects, Section 14, Streambank Protection Projects, Section 519, Illinois River Basin Restoration

Location	Description	Advertising Date	Cost Range
Mad Creek Muscatine, IA	Levee Raise, Etc.	3rd Qtr. FY08	$1-5M
Iowa River, Sac & Fox Tribe, Tama Co., IA	Concrete Mat Bank Protection	3rd Qtr. FY07	$500K-1M
Peoria Riverfront	Habitat Restoration	3rd Qtr. FY06	$1-5M
Pekin Lake – Northern Unit	Habitat Restoration	FY07	$1-10M
Pekin Lake – Southern Unit	Habitat Restoration	FY07	$1-10M
Waubonsie Creek	Habitat Restoration	FY07	$1-5M

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Potential Construction Contracts Des Moines Greenbelt & Flood Damage Reduction Projects

Location	Description	Advertising Date	Cost Range
Red Rock Trail Stage II 4b Marion Co.	Recreation Trail	2nd Qtr. FY07	$1-5M
Riverwalk, Des Moines, IA	Recreation Trail & Facilities	2nd Qtr. FY07	$1-5M
Davenport, IA	Floodwall & Levee	2nd Qtr. FY08	$1-5M

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Current A/E Contracts, IDIQ

Contractor	Disciplines	Award Date	Expiration Date
Stanley INCA Joint Venture	Civil, Structural, Architectural, Geotechnical, Mechanical, Electrical	28 Jul 2004	27 Jul 2007
Hanson Professional Services	Geotech Exploration, HTRW, Survey	31 Jul 2004	30 Jul 2007
Bergmann Hanson Joint Venture	Civil, Structural, Architectural, Geotechnical, Mechanical, Electrical	16 Jun 2005	15 Jun 2008
Terracon	Geotech Exploration, HTRW, Survey	28 Jul 2005	27 Jul 2008
Western Air Maps	Aerial Survey, Photogrammetric Mapping	14 Sep 2005	13 Sep 2010

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Current A/E Contract, FFP

VOA Associates

Cordova Center on the Rock

Planning, Design, Construction Mgmt

Base Bid:	**$293,242.46**	**Awarded 31 Aug 2005**
Option 1:	**$484,797.08**	**Awarded 19 Dec 2005**
Option 2:	**$1,428,784.00**	**Pending Funds**
Option 3:	**$1,602,705.57**	**Pending Funds**
Option 4:	**$1,424,096.36**	**Pending Funds**

A/E Contract Awards to Date, IDIQ

Contractor	Annual Capacity	Capacity to Date/Total Capacity	Total Awards to Date	% of Capacity to Date
Stanley INCA Joint Venture	$1 Million	$2 Million $3 Million	$ 1,036,659.50	51.83%
Hanson Professional Services	$250 k	$500 k $750 k	$ 291,777.77	58.36%
Bergmann Hanson Joint Venture	$1 Million	$1 Million $3 Million	$ 138,760.18	13.88%
Terracon	$250 k	$250 k $750 k	$ 0	0%
Western Air Maps	$1 Million	$1 Million $5 Million	$ 58,742.21	5.87%

NESP Non-Corps Support

Program Management

- Report Production
- Study Newsletter
- Meeting Rooms
- Facilitators
- Projectwise Software and Server
- USFWS Coordination

Navigation Efficiency

- Lock Concept Designs
- Geotechnical Borings
- 3D Modeling
- Topographical Surveys
- HTRW Studies/Surveys
- USFWS Coordination
- Economic Model Calibration/Validation
- Physical Model Equipment and Supplies
- Lock Alignment Surveys
- Env. Impact Assessments
- Archeological Investigations
- Mooring Designs

Ecosystem Restoration

- Science Panel
- Fisheries Monitoring
- Mussel Surveys
- Vegetation Surveys
- Archeological Surveys
- Sediment Analyses
- Ecological Model Development
- WQ Equipment and Analyses
- USFWS Coordination
- Geotechnical Borings
- Recreational Usage Survey (Pool 5)
- Hydroacoustic Surveys

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Points of Contact

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Rock Island District Website: www.mvr.usace.army.mil

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